

**FMSIB Quarterly Project Report for  
1st Qu. - FY 2016  
FMSIB PROJECT # 88**



**Freight Mobility**  
Strategic Investment Board

**City of Des Moines, WA  
S. 216th street Segment 1-A:  
Connecting 28<sup>th</sup>/24<sup>th</sup> Avenue S.**

**Contractor  
TBD**

**Project Description**

The project will widen S. 216<sup>th</sup> Street to 5 lanes from 24<sup>th</sup> Avenue S to SR99. The project will be integrated with recent improvements on 24<sup>th</sup> Avenue S., north of S. 216<sup>th</sup> Street, and S. 216<sup>th</sup> Street Segment 2, west of 24<sup>th</sup> Avenue S. The west leg of S. 216<sup>th</sup> Street at SR99 will be widened to accommodate an additional WB through lane and an EB to WB U turn receiving pocket. The project will provide 6' bicycle lanes, planter strips and 8 to 10' sidewalks on each side of the street to provide greater separation from motor vehicle traffic. Urban design features identify this roadway as a gateway to the city. Communication and electrical distribution facilities will be undergrounded and roadway illumination will be provided to meet current standards utilizing LED technologies. ADA ramp upgrades will be provided at the SR99 intersection and corridor driveways. High voltage transmission lines will be relocated. Signal, signage and channelization modifications are included in the project. The project will replace deteriorating pavement.

**Recent Progress**

The City secured right of way and construction funding for the project. WSDOT re-evaluated environmental documents and FHWA ROW funds were obligated on March 9, 2015. The City made final offers to all owners, three of five owners have settled, and the City is or has secured possession and use of the remaining two properties. The City expects to request ROW certification from WSDOT this quarter. Utility agreements have been approved by the City Council. Channelization and signal control plans have been modified and are under WSDOT final review. Plans, specifications and cost estimates are being updated. Following ROW certification, it is anticipated that bid documents will be finalized and along with a request for authorization from FMSIB and TIB staff to advertise the project this quarter.

**Schedule and Scope changes**

**No change, project is on schedule.**

**Environmental Impacts / Compliance**

A NEPA Documented CE was issued for this project and the City issued a SEPA DNS in 2010, reevaluated by WSDOT.

**Federal fund Impacts**

FHWA obligation of STP funds for ROW was announced March 9, 2015. The City is following the LAG manual ROW processes and offers have been made consistent therewith. Federal funding of construction is not anticipated.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	10/10	
RW Complete	10/15	M/Y	
Contract Advertised	11/15	M/Y	Dependent upon WSDOT ROW certification
Contract Awarded	1/16	M/Y	
Groundbreaking	3/16	M/Y	
Open to Traffic	11/16	M/Y	Roadway to remain open during construction

<b>Project Cost Summary:</b>  <b>Preliminary Engineering</b> <b>Right-Of-Way</b> <b>Construction</b> <b>Total Project Cost</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):</b>				
				<b>Date</b>	<b>Planned</b>	<b>Revised</b>	<b>Actual</b>
	\$1,150,966	14.1%					
	\$1,746,452	21.4%					
	\$5,251,654	64.5%					
	\$8,149,072	100%					
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